

OFFICIAL REVENUE FORECAST FY2010					8/20/2009				
INSTITUTION	FY2009 Distribution	2010 FISCAL YEAR RSA			FY10 Forecast "a" + 18% "b-1"	EETF (8/20/2009)	WF2000 (7/9/2009)	FY10 Forecast Total	FY10 % Inc.
		"A"	"B - 1"	Total Allocation					
ASUJ	59,228,731	53,758,984	268,351	54,027,335	53,807,383	5,878,074		59,685,457	0.77%
ATU	30,797,954	29,108,806	193,394	29,302,200	29,143,686	1,970,370		31,114,056	1.03%
HSU	20,529,379	18,594,134	39,802	18,633,936	18,601,312	2,038,255		20,639,567	0.54%
SAUM	16,612,843	15,525,450	83,053	15,608,503	15,540,429	1,205,061		16,745,490	0.80%
UAF	120,879,912	113,059,082	895,300	113,954,382	113,220,558	8,926,733		122,147,291	1.05%
UAFS	23,019,404	20,214,753	155,016	20,369,769	20,242,712	2,986,616		23,229,328	0.91%
UALR	61,100,639	56,445,377	443,537	56,888,914	56,525,373	5,176,162		61,701,535	0.98%
UAM	13,982,164	13,017,911	33,759	13,051,670	13,024,000	1,040,006		14,064,006	0.59%
UAPB	23,421,122	21,688,137	23,358	21,711,495	21,692,350	1,805,428		23,497,778	0.33%
UCA	55,668,195	52,227,617	646,419	52,874,036	52,344,205	4,485,832		56,830,037	2.09%
4-YR SUBTOTAL	425,240,343	393,640,251	2,781,989	396,422,240	394,142,010	35,512,537	0	429,654,547	1.04%
ANC	9,907,435	8,619,175	424	8,619,599	8,619,251	703,022	\$630,103	9,952,376	0.45%
ASUB	14,120,217	12,104,070	132,118	12,236,188	12,127,899	1,402,399	\$691,299	14,221,597	0.72%
ASUMH	4,203,473	3,573,054	60,272	3,633,326	3,583,924		\$710,249	4,294,173	2.16%
ASUN ¹	7,083,405	6,021,722	58,169	6,079,891	6,032,213		\$1,222,034	7,254,247	2.41%
BRTC	7,833,021	6,040,647	54,162	6,094,809	6,050,416		\$1,935,432	7,985,848	1.95%
CCCUA	4,408,015	3,343,912	52,790	3,396,702	3,353,434		\$1,164,028	4,517,461	2.48%
EACC	6,534,071	5,816,484	11,735	5,828,219	5,818,600	733,911		6,552,511	0.28%
MSCC	5,573,276	3,810,388	31,730	3,842,118	3,816,111		\$1,888,628	5,704,739	2.36%
NAC	8,871,129	8,005,212	26,595	8,031,807	8,010,009	433,439	\$495,818	8,939,266	0.77%
NPCC	10,567,861	8,944,008	49,728	8,993,736	8,952,977	1,097,666	\$575,852	10,626,495	0.55%
NWACC	10,558,069	9,832,102	218,151	10,050,253	9,871,447	970,054		10,841,501	2.68%
OTC	4,428,706	3,523,327	47,258	3,570,585	3,531,851		\$996,837	4,528,688	2.26%
OZC	3,981,256	2,974,127	44,172	3,018,299	2,982,094		\$1,096,362	4,078,456	2.44%
PCCUA	10,202,308	9,107,598	0	9,107,598	9,107,598	714,729	\$456,750	10,279,077	0.75%
PTC	15,632,763	14,378,930	203,220	14,582,150	14,415,583		\$1,960,054	16,375,637	4.75%
RMCC	3,379,458	3,216,972	22,075	3,239,047	3,220,954	193,726		3,414,680	1.04%
SACC	6,875,773	6,023,755	35,901	6,059,656	6,030,230	501,942	\$397,730	6,929,902	0.79%
SAUT	5,777,238	5,639,174	99,263	5,738,437	5,657,077	197,873		5,854,950	1.35%
SEAC	7,239,149	5,664,481	51,515	5,715,996	5,673,773		\$1,702,676	7,376,448	1.90%
UACCB	4,702,727	4,040,392	74,314	4,114,706	4,053,795		\$747,171	4,800,966	2.09%
UACCH	6,093,993	4,514,057	6,843	4,520,900	4,515,291		\$1,688,666	6,203,958	1.80%
UACCM	5,763,229	4,759,128	72,019	4,831,147	4,772,118		\$1,113,038	5,885,156	2.12%
2-YR SUBTOTAL	163,736,573	139,952,718	1,352,454	141,305,172	140,196,646	6,948,761	19,472,726	166,618,133	1.76%
ASU-System	2,351,386	2,374,283	11,371	2,385,654	2,376,334			2,376,334	1.06%
HSU-SWATLC	210,968	211,619	182	211,801	211,652			211,652	0.32%
SAUT-ECC	400,027	370,213	516	370,729	370,306	33,066		403,372	0.84%
SAUT-FTA	1,692,268	1,659,330	0	1,659,330	1,659,330	83,690		1,743,020	3.00%
UA-SYS	3,648,406	3,434,736	6,705	3,441,441	3,435,945	256,714		3,692,659	1.21%
UA-AS	2,429,398	2,338,810	8,520	2,347,330	2,340,346	126,899		2,467,245	1.56%
UA-DivAgri	67,826,330	63,108,556	389,942	63,498,498	63,178,886	5,275,818		68,454,704	0.93%
UA-ASMSA	8,081,366	1,118,481	3,756	1,122,237	1,119,158	6,960,704		8,079,862	-0.02%
UA-CS	2,279,055	2,306,849	2,150	2,308,999	2,307,237			2,307,237	1.24%
UA-CJI	1,816,263	1,834,736	8,557	1,843,293	1,836,279			1,836,279	1.10%
UALR-RAPS	3,571,641	3,606,542	11,456	3,617,998	3,608,608			3,608,608	1.04%
UAMS ¹	96,984,225	98,045,397	729,586	98,774,983	98,176,985	8,912,336		107,089,321	10.42%
UAMS-Child Safety	795,067	724,125	0	724,125	724,125			724,125	-8.92%
UAMS-IC	5,577,372	5,368,417	4,286	5,372,703	5,369,190	221,773		5,590,963	0.24%
UAPB-Nonformula	3,658,091	3,665,506	4,132	3,669,638	3,666,251			3,666,251	0.22%
ASU-Heritage ²			350,000	350,000	350,000			350,000	100.00%
UAF-GWG ³			350,000	350,000	350,000			350,000	100.00%
UA-WRI KBED Program ⁵			929,000	929,000	929,000			929,000	100.00%
ENTITY SUBTOTAL	201,321,862	190,167,600	2,810,159	192,977,759	190,674,440	21,871,000	0	212,545,440	5.57%
ATU-Ozark	3,059,746	2,406,351	44,242	2,450,593	2,414,331		\$684,872	3,099,203	1.29%
UAM-Crossett	1,701,453	1,159,969	2,966	1,162,935	1,160,504		\$566,125	1,726,629	1.48%
UAM-McGehee	2,285,995	1,732,384	4,960	1,737,344	1,733,279		\$608,923	2,342,201	2.46%
TECH CENTER SUBTOTAL	7,047,194	5,298,705	52,168	5,350,873	5,308,114	-	1,859,920	7,168,034	1.71%
TOTAL	797,345,972	729,059,273	6,996,770	736,056,043	730,321,210	64,332,298	21,332,646	815,986,154	2.34%

1. UAMS received \$9,350,00 in additional Funding in "A" over the Balanced Budget Amount
2. ASU received \$350,000 additional funding in "B-1" for Museum/Heritage Centers
3. UAF received \$350,000 additional funding in "B-1" for Garvan Woodlands Gardens
4. ASU-Technical Center at Marked Tree was merged with ASU-Newport
5. UA received \$929,000 additional funding in "B-1" for Winthrop Rockefeller Institute Knowledge Based Economic Development Program
6. Acts 1440 & 1441 of 2009 also included category B funding allocations, however no dollars in this allocation were for higher education.